Monthly Performance Report for June 2007

	Annual Averages				Year-to-Date Avgs			Current Month		
	FY 2003	FY 2004	FY 2005	FY 2006	FY 2006	FY 2007	% Change	Jun-06	Jun-07	% Change
Sheriff's Office							8-	3	J	8-
Bookings (monthly avg)	9,875	10,176	9,975	10,459	10,459	10,654	1.9%	10,755	11,470	6.6%
Releases (monthly avg)	9,857	10,196	9,934	10,485	10,485	10,619	1.3%	10,931	11,181	2.3%
Avg Daily Population	8,044	8,657	9,054	9,733	9,733	8,941	-8.1%	9,419	9,532	1.2%
Avg Length of Stay (in days)	24.4	26	- í	28.4	28.4		-9.9%	26.3	24.9	-5.3%
Superior Court										
Filings	2,904	3,062	2,996	3,248	3,248	3,217	-1.0%	3,576	3,735	4.4%
Terminations	2,330	2,612	2,758		2,984		-0.9%	3,072	2,996	-2.5%
Clearance Rate	80.0%	85.0%		-	92.1%	-		85.9%	80.2%	-6.6%
Active Pending Inventory	8,123	9,106	10,002	10,856	10,856	10,397	-4.2%	10,774	11,107	3.1%
Trials Completed	59	42	51	68	68	84		55	68	23.6%
Trial Rate	2.0%	1.4%	1.7%	2.1%	2.1%	2.6%	23.8%	1.5%	1.8%	20.0%
Justice Courts Filings					•			"		l
DUI	949	986	1,023	1,561	1,561	947	-39.3%	1,130	997	-11.8%
All other Criminal Traffic	1,969	1,900	2,252		4,883	6,317	29.4%	3,282	5,613	71.0%
Civil Traffic	13,500	12,353	14,290	13,145	13,145		-3.6%	12,727	12,387	-2.7%
Misdemeanor	2,714	2,531	2,581	3,270	3,270	2,619	-19.9%	2,092	2,242	7.2%
Small Claims	1,694	1,796	1,578		1,181	1,112	-5.8%	1,138	1,190	4.6%
Forcible Detainers	6,456	6,859	6,842	7,352	7,352	5,679	-22.8%	7,065	5,453	-22.8%
Other Civil	2,311	2,579	2,763	3,152	3,152	5,497	74.4%	2,677	5,596	109.0%
Orders of Protection	542	523	485	549	549	459	-16.4%	507	463	-8.7%
Injunctions against										
Harassment	436	463	495	489	489	423	-13.5%	444	439	-1.1%
Adult Probation		T				I				
Pretrial General Supervision	700	990	978	775	775	748	-3.5%	816	696	-14.7%
Pretrial Intensive Supervision Pretrial Electronic	331	657	816	1,077	1,077	1,085	0.7%	1,089	1,028	-5.6%
Monitoring	97	153	164	190	190	242	27.4%	206	242	17.5%
Standard Probation										
Supervision	25,400	25,055	26,091	27,896	27,896	30,123	8.0%	29,323	30,226	3.1%
Intensive Probation	4.045	4.050	4 452	1 221	4 224	4.055	4.007	4.200	4.450	0.007
Supervision	1,267		1,456	1,321	1,321	1,257	-4.8%	1,308	1,179	-9.9%
Juvenile Detention and I		1								
Avg Daily Detention Pop	401				433			431	386	-10.4%
Avg Length of Stay (in days)	15.1	16.6			18.5			20.7	15.3	
Standard Probation	4,387	4,232			4,055			4,230	4,371	3.3%
Intensive Probation	659	518	547	527	527	519	-1.5%	530	511	-3.6%



CRIMINAL JUSTICE SYSTEM NEWS – JUNE 2007

Adult Incarceration

Bookings increased from May's 11,342 to June's 11,470 (the most bookings ever). **Releases increased slightly**, from 11,168 to 11,181. The **Average Daily Population increased** from 9,264 to 9,532. However, comparing FY06 to FY07, ADP is down 8.1%. The **pretrial population increased** in June (6,446) compared to May (6,162); this is the largest pretrial population since November 2005 (6,508). The percentage of pretrial inmates compared to sentenced and agency holds has been increasing and was at 68% in June, the highest ever. The **sentenced and agency hold populations declined:** sentenced from 2,703 to 2,689 and agency holds from 352 to 342.

Overall ALOS decreased from 25.3 to 24.9 days. Comparing FY06 to FY07, ALOS is down 9.9%. The ALOS for sentenced and agency holds decreased: sentenced from 26.0 to 24.8 days (the lowest sentenced ALOS since April 2004 – 22.3 days) and agency holds from 61.1 to 57.9 days (the lowest agency hold ALOS since August 2003 – 57.2 days). Pretrial ALOS increased from 6.2 to 9.0 days; this is the highest pretrial ALOS since February 2006 (9.3 days).

Transportation numbers for Superior Court inmates fell from May's high of 14,519 to June's 13,960. However, this is still an increase over the average 12,182 inmates transported each month the first five months of 2007.

Superior Court Filings & Case Processing

Criminal filings decreased from May's all-time high of 3,802 to June's 3,735. Terminations increased from 2,828 to 2,996. The resulting clearance rate was 80.2%. The active pending case inventory increased, as it has every month since January, from 10,905 in May to 11,107 in June (most since December 2005 – 11,132). Filings into RCC and EDC decreased in June compared to May: RCC filings from 2,375 to 2,350, EDC filings from 1,217 to 1,122. The number of trials decreased from 80 in May to 68 in June. The trial rate also decreased, from 2.1% to 1.8%.

Comparing FY06 to FY07 data, criminal filings actually fell 1.0%. However, Maricopa County Superior Court held over 1,000 trials for the first time (1,003 in FY07 compared to 817 in FY06; the most ever was 922 in FY99). Additionally, the trial rate is up 23.8% when comparing the two fiscal years.

Justice Court Filings

All justice court filings, except for forcible detainers, decreased slightly from May to June. Forcible detainers increased from 5,233 to 5,679. Overall, June's total filings were 34,380 compared to May's 37,564.

Adult Probation

Pretrial general and intensive supervision increased from May to June: general from 624 to 696; intensive from 951 to 1,028. **Electronic monitoring decreased** slightly from 244 to 242. Comparing FY06 to FY07, levels of general supervision decreased 3.5%; levels of intensive supervision remained the same; and levels of electronic monitoring increased 27.4%.

Levels of standard probation supervision increased from 30,197 to 30,226 while levels of intensive probation supervision remained nearly the same at 1,179. Comparing FY06 to FY07, standard probation supervision levels increased 8.0% while intensive levels decreased 4.8%.

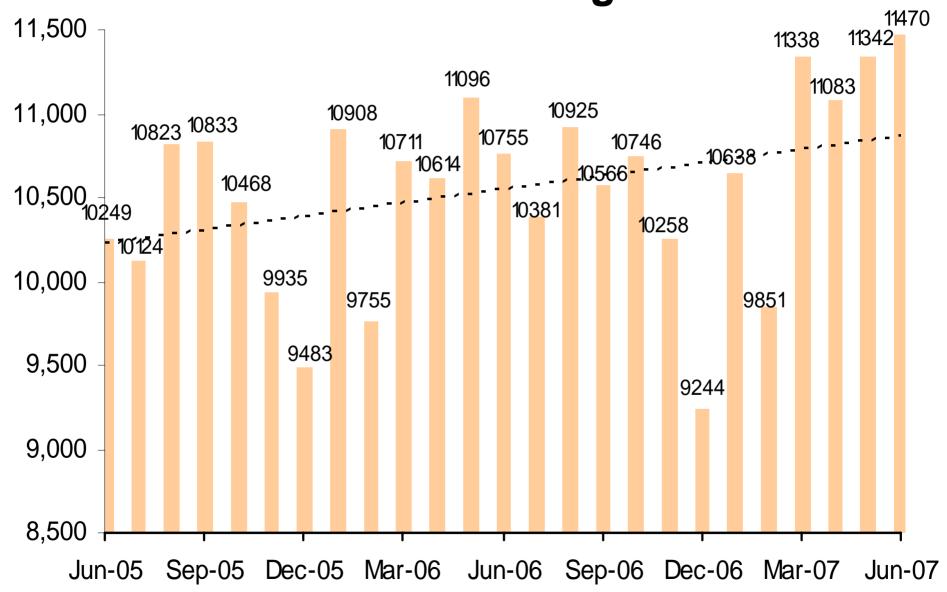
<u>Iuvenile Detention and Probation</u>

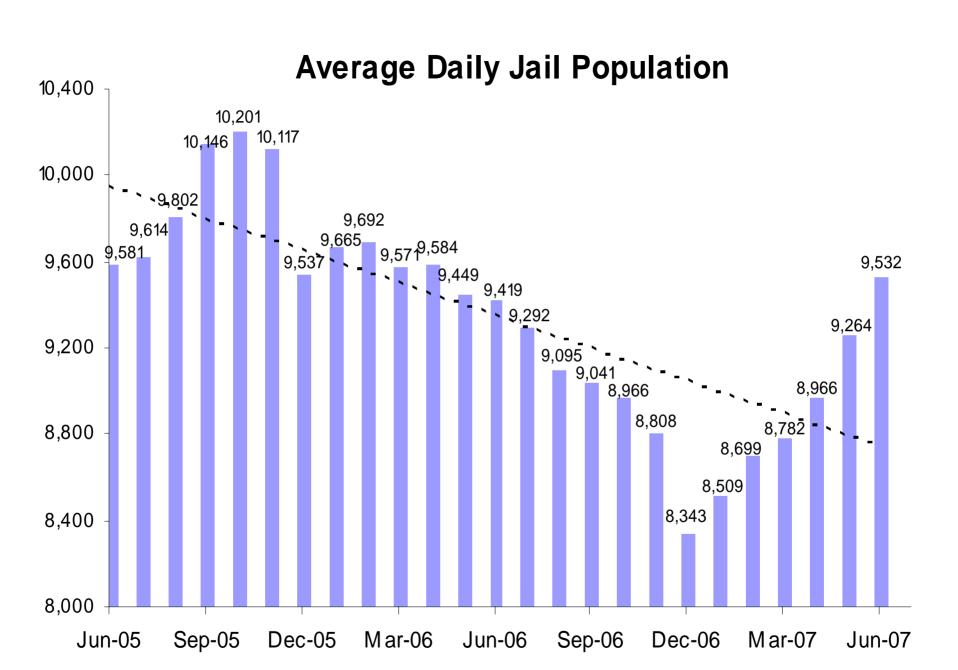
The Average Daily Detention Population decreased from 395 in May to 386 in June. ADP is down 6.9% when comparing FY06 to FY07. ALOS decreased slightly from 15.6 to 15.3 days. ALOS is down 10.8% when comparing FY06 to FY07. Electronic Monitoring decreased by one to June's 159. Home detention increased from 262 in May to 266 in June.

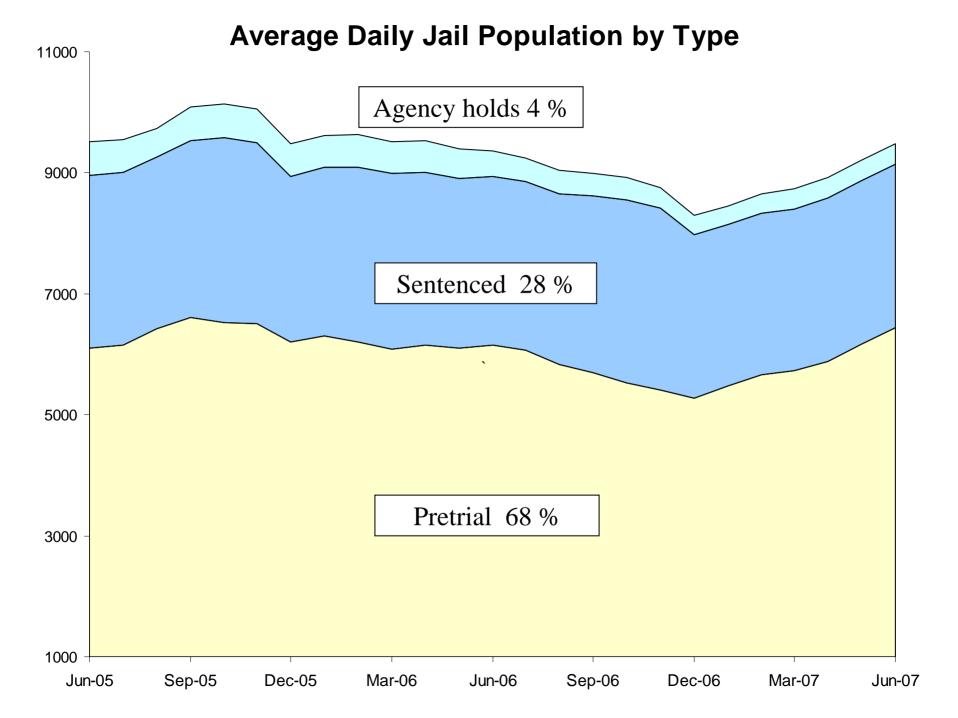
Levels of juvenile standard and intensive probation decreased: standard from 4,385 to 4,371 and intensive from 532 to 511. From FY06 to FY07, standard probation numbers increased 5.6% while intensive decreased 1.5%.

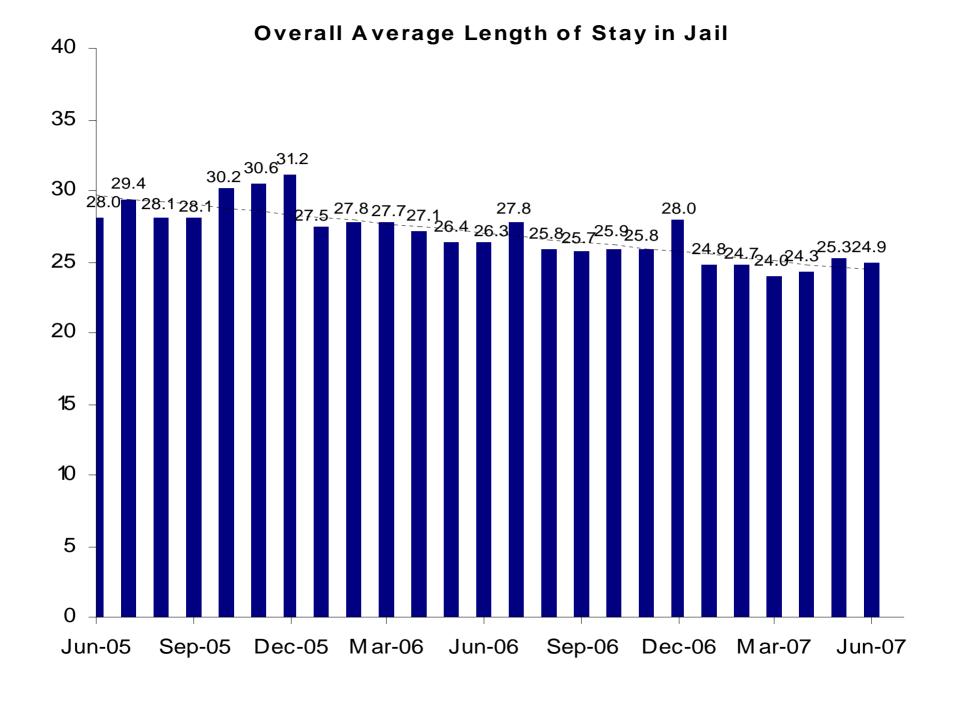
A criminal justice system-wide goal is to enhance the utility and timeliness of management information on case processing, in an effort to help agencies effectively address current events. An interagency committee of McJustice helps develop this report. **Input from readers is welcomed**. Please contact Amy Rex at rexa@mail.maricopa.gov or 602-506-1310.

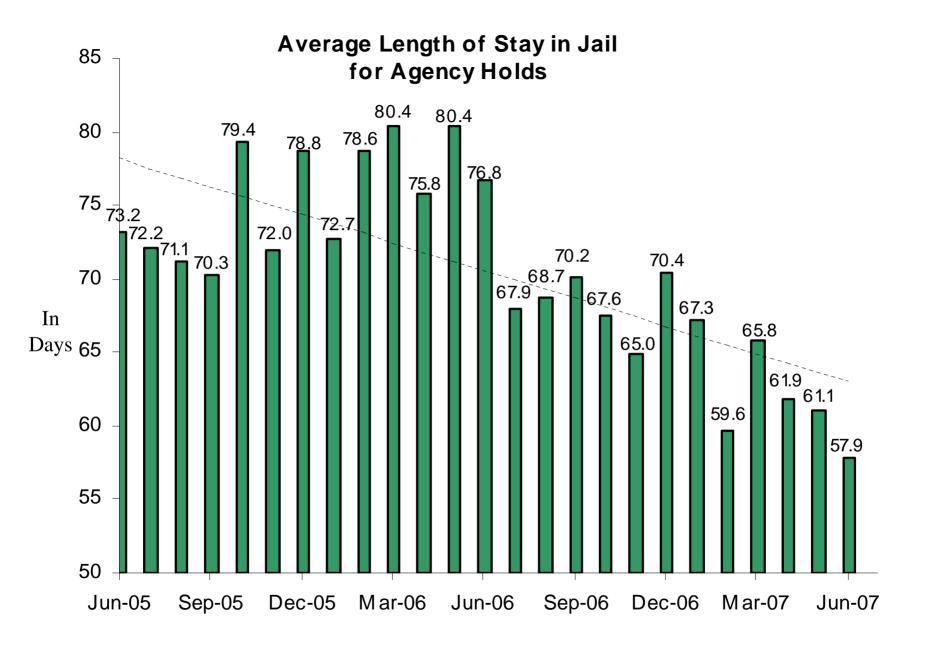
Jail Bookings





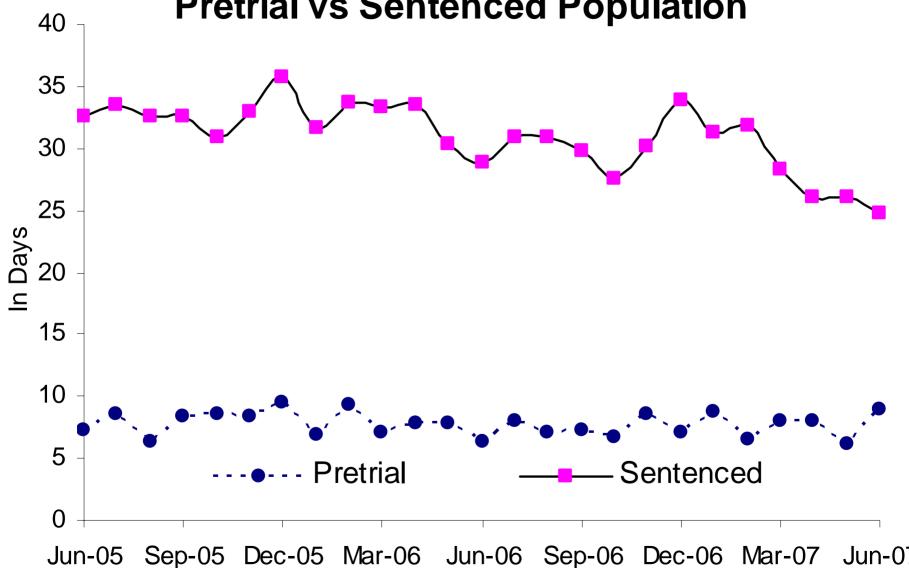


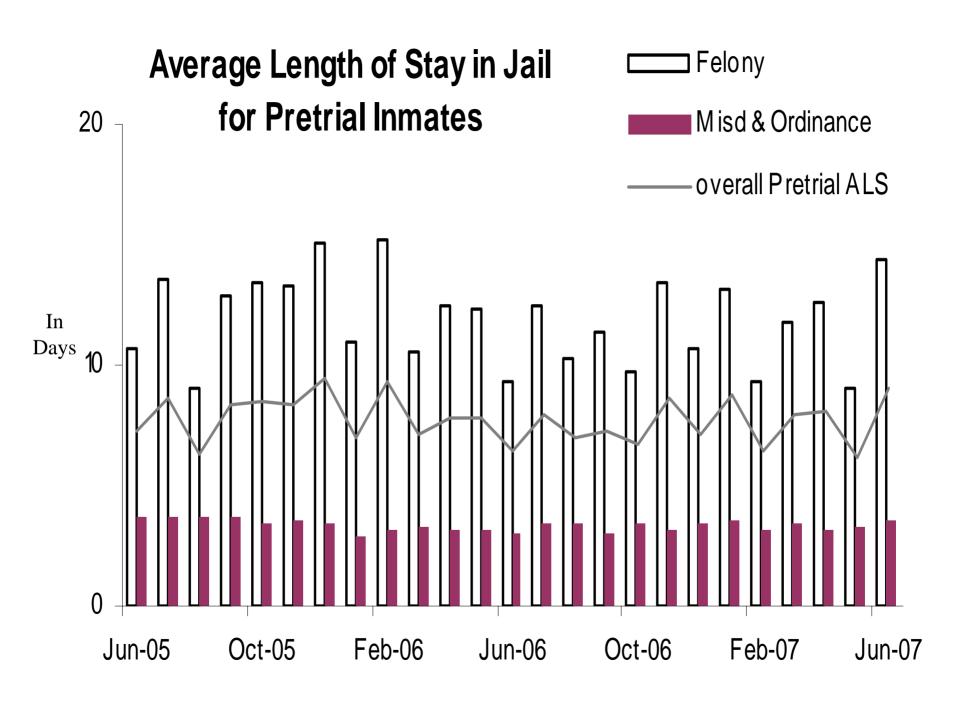


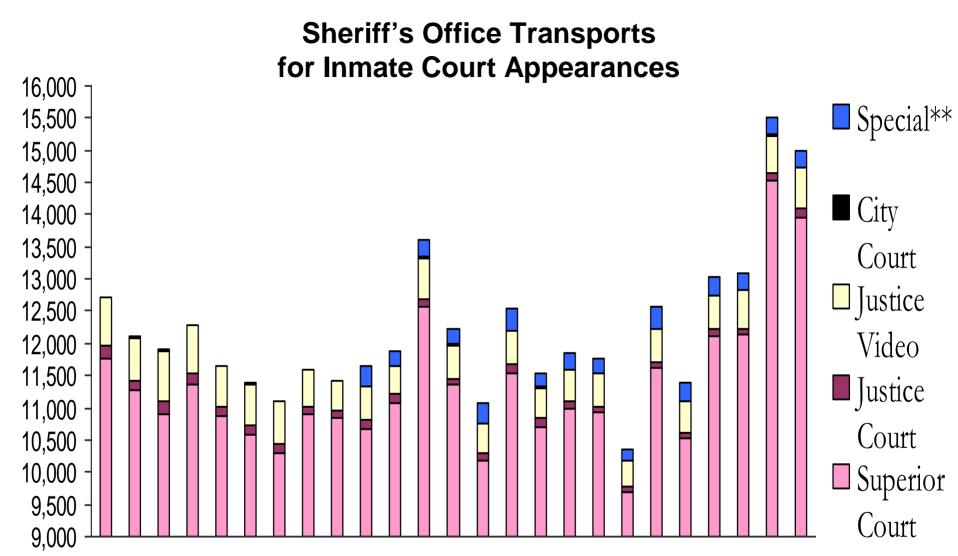


54% Dept of Corrections, 25% Federal agencies, 20% other









Oct-06

Feb-07

Jun-07

Jun-06

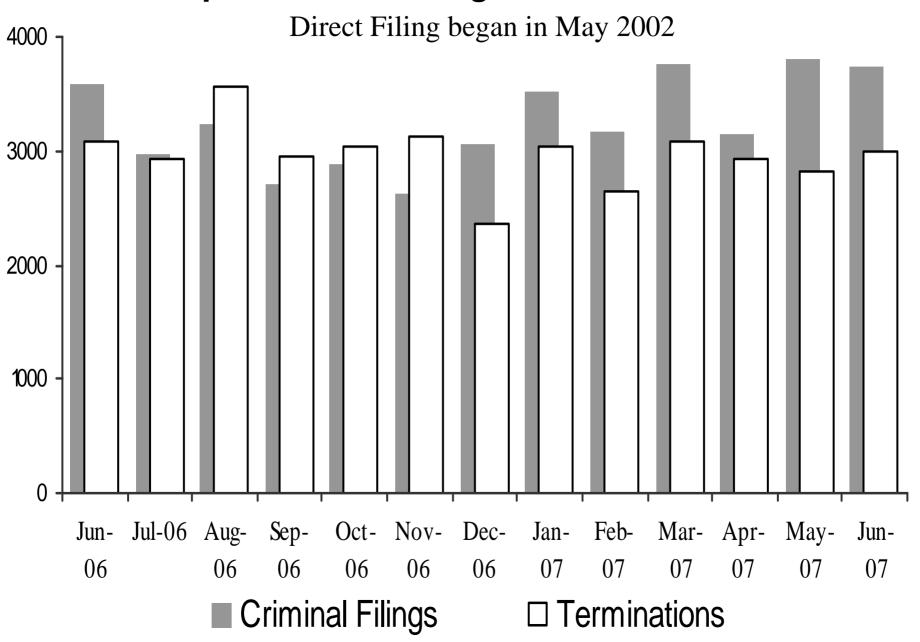
Feb-06

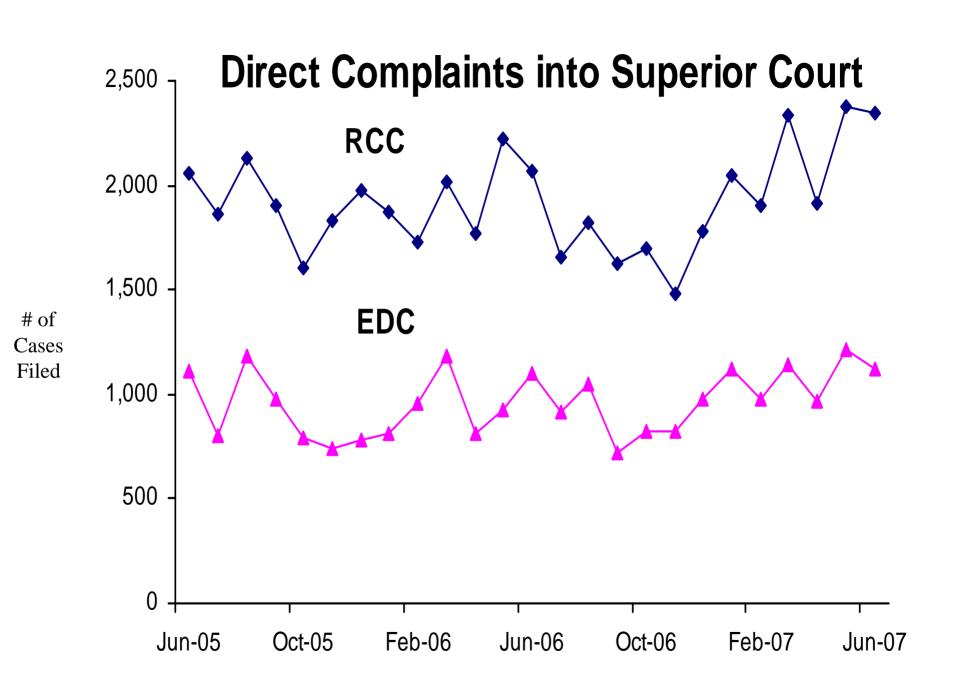
Oct-05

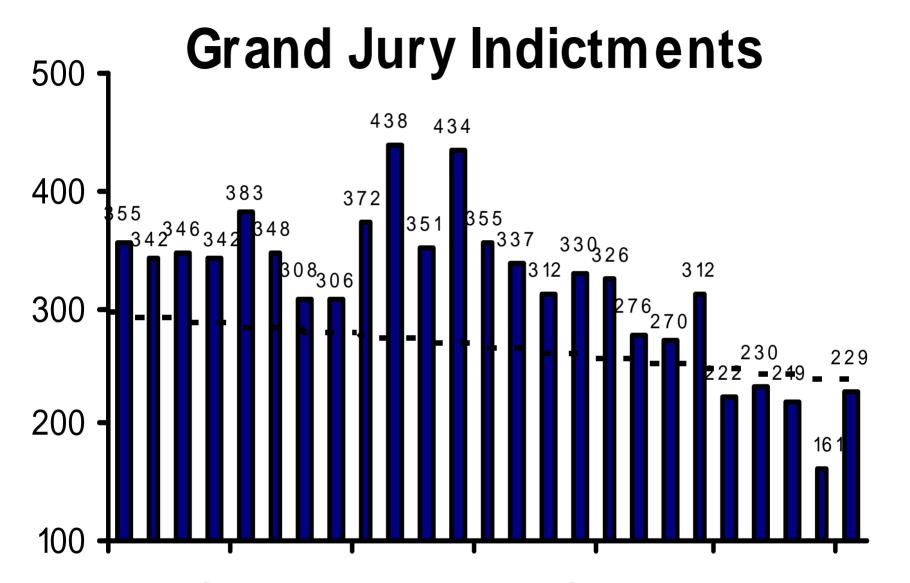
Jun-05

[&]quot;Special" cases added in March 2006 include Downtown Remands, SEJD Remands, and SEJD Unscheduled.

Superior Court Filings and Terminations

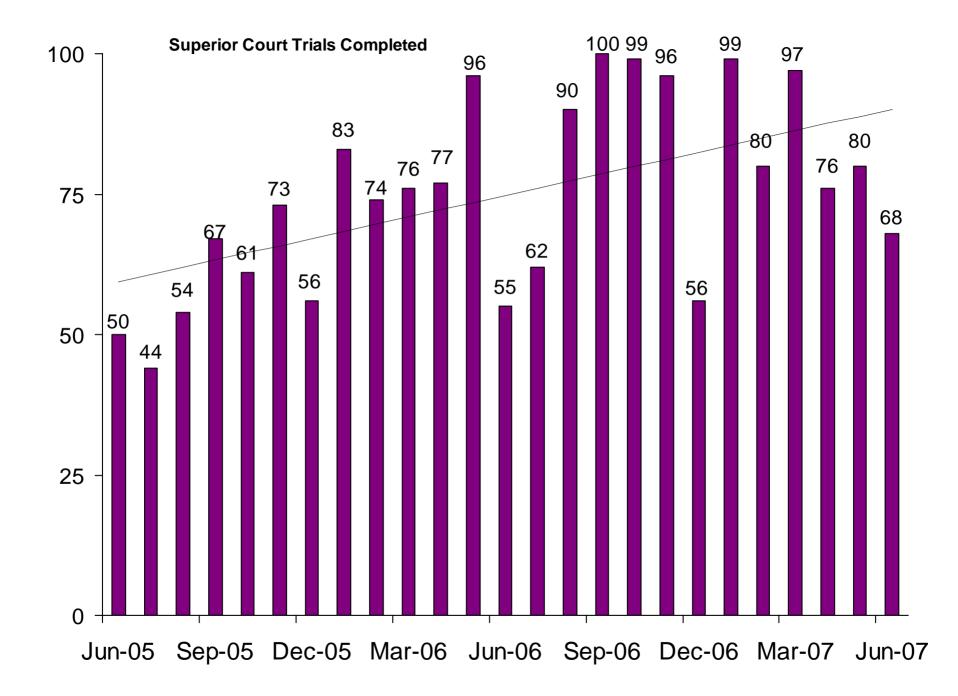


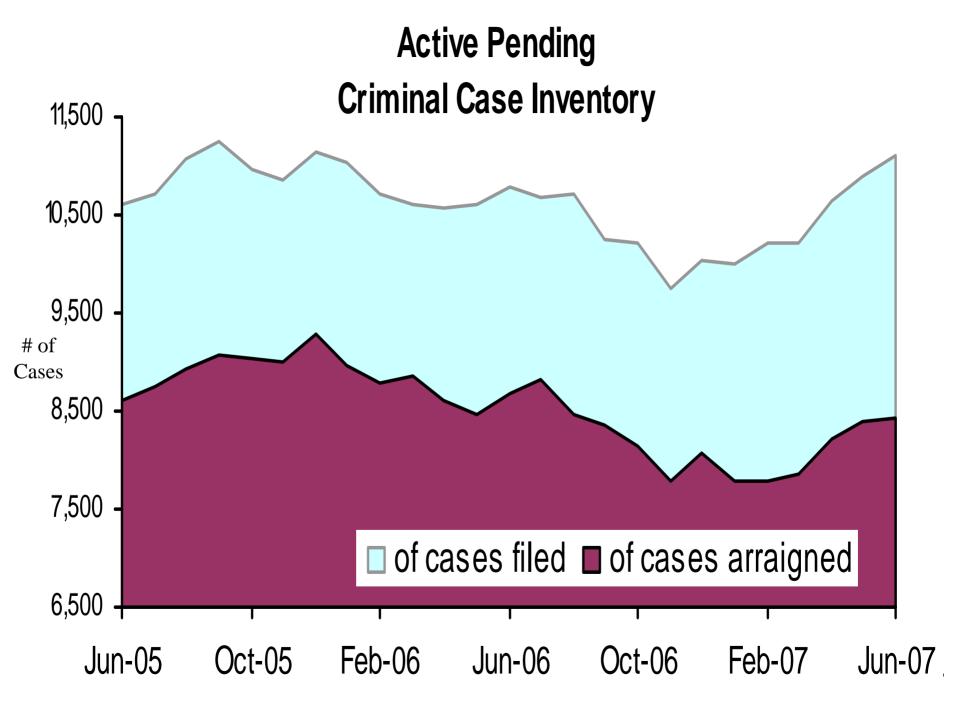




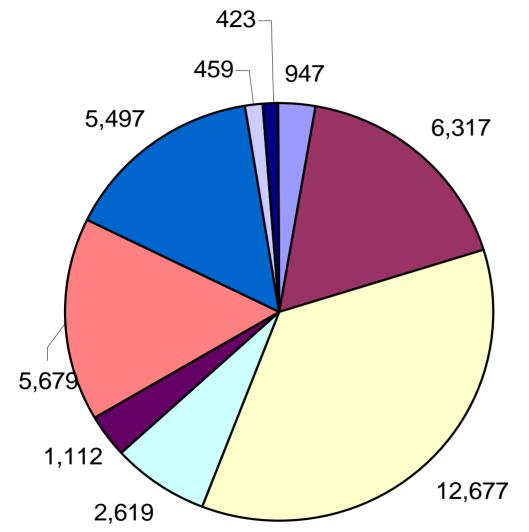
Jun-05 Oct-05 Feb-06 Jun-06 Oct-06 Feb-07 Jun-07 These numbers do not include notices of supervening indictments, non-EDC direct complaints, and juvenile

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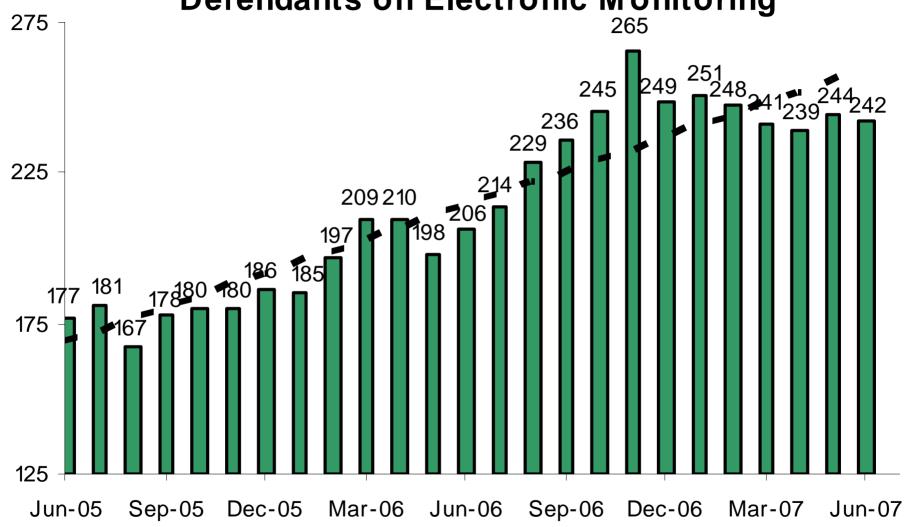
Justice Court Filings June 2007



- DUI
- All other Criminal Traffic
- □ Civil Traffic
- Misdemeanor
- Small Claims
- Forcible Detainers
- Other Civil
- Orders of Protection
- Injunctions against Harrassment

Pretrial Supervision Defendant Monitoring Unit ■ Intensive 2,000 □ General # of Defendants Monitored Feb-Feb-Jun-Jun-Oct-Jun-Oct-05 05 06 06 07 07 06

Pretrial Supervision Defendants on Electronic Monitoring



Disposition of Cases Terminated 1600 Average monthly dispositions by quarter ■ Jul-Sep 2006 1398 □ Oct-Dec 1234 ₁₂₁₉ 2006 1200 ■ Jan-Mar 2007 ■ Apr-Jun 2007 800 598,610,618,637 373 335 342 348 400 109 85 State prison County jail & probation Probation w/ fines Dismissed (less Prison & probation

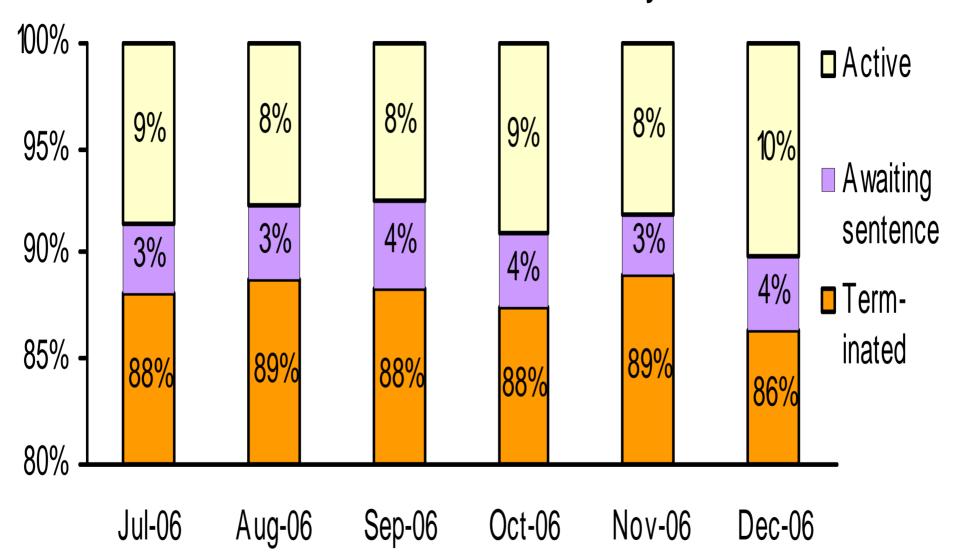
(includes county jail

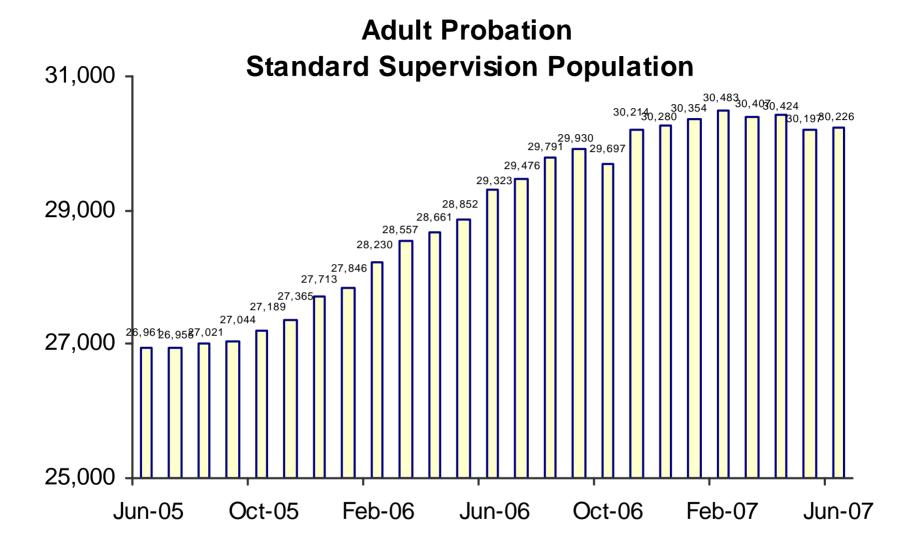
only)

(includes probation only)

acquitted)

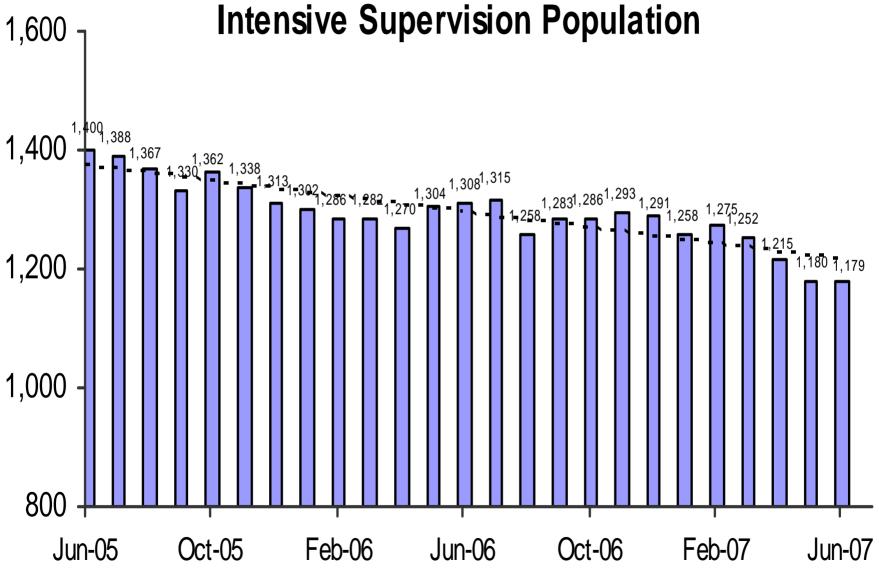
Status of Cases After 180 Days

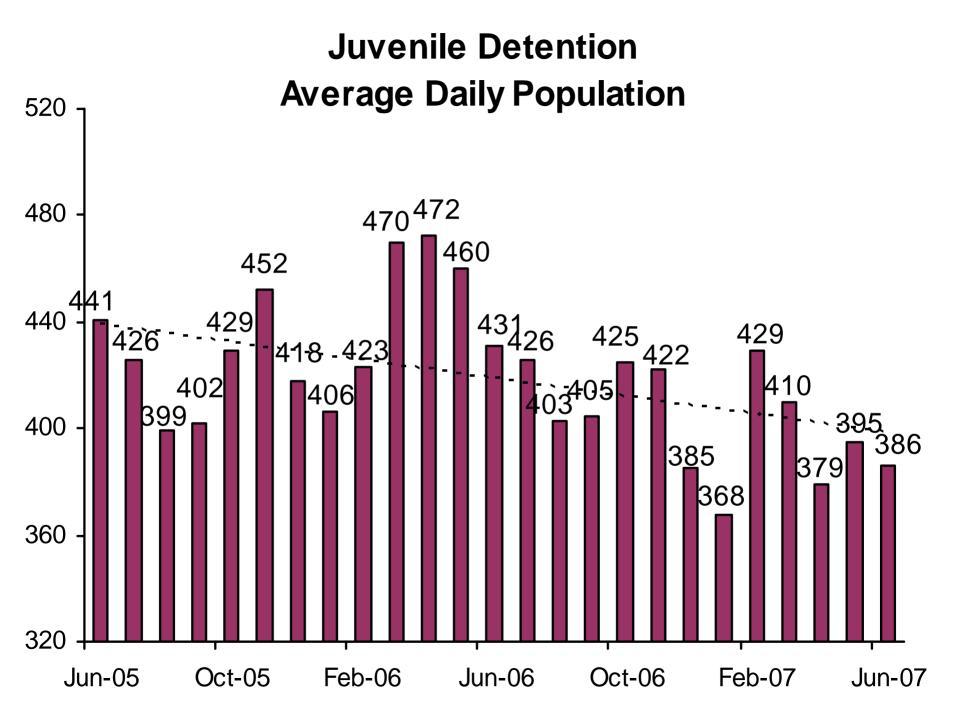


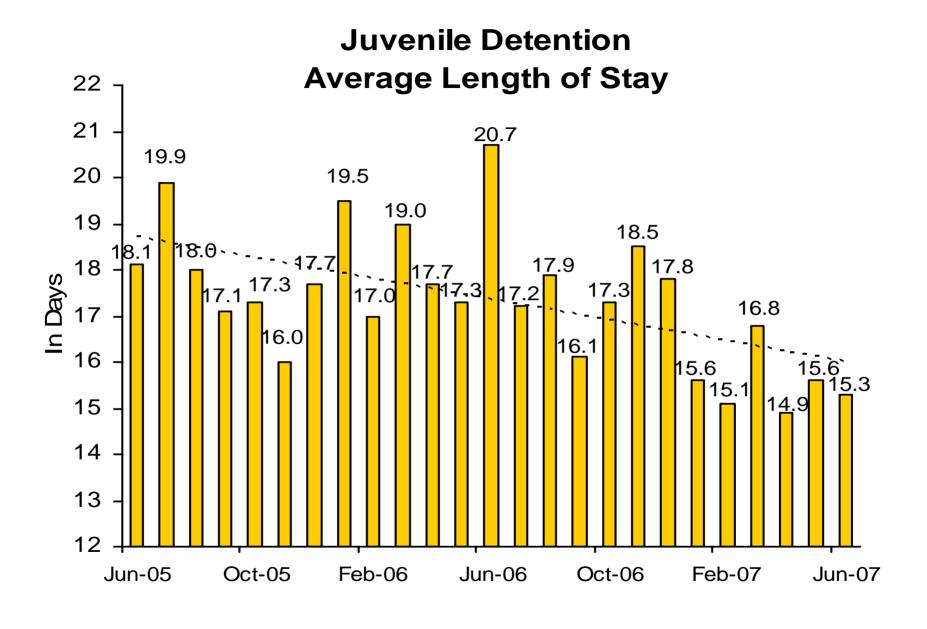


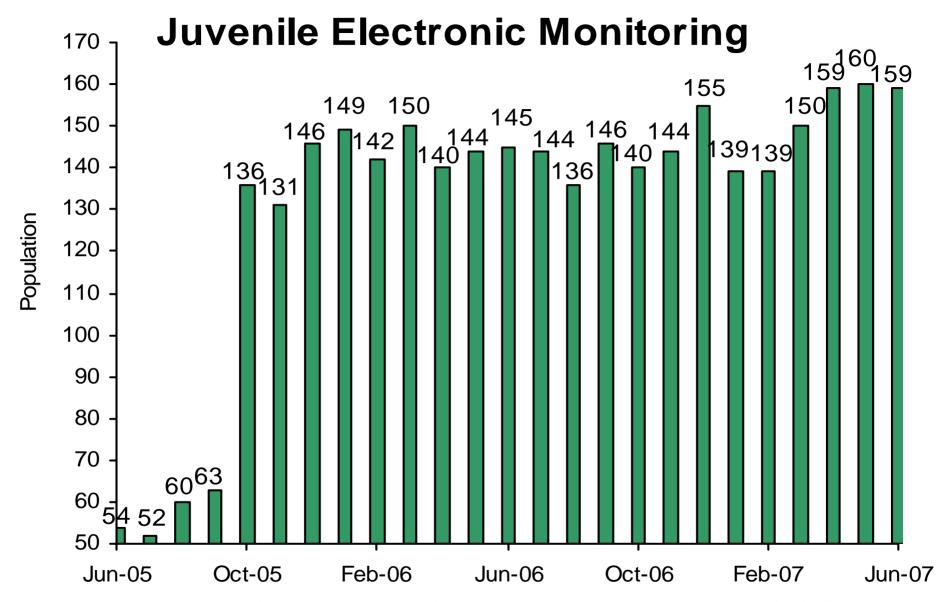
This population includes Interstate Compact and Report and Review caseloads, as reported to the Board of Supervisors and JLBC.

Adult Probation Intensive Supervision Population

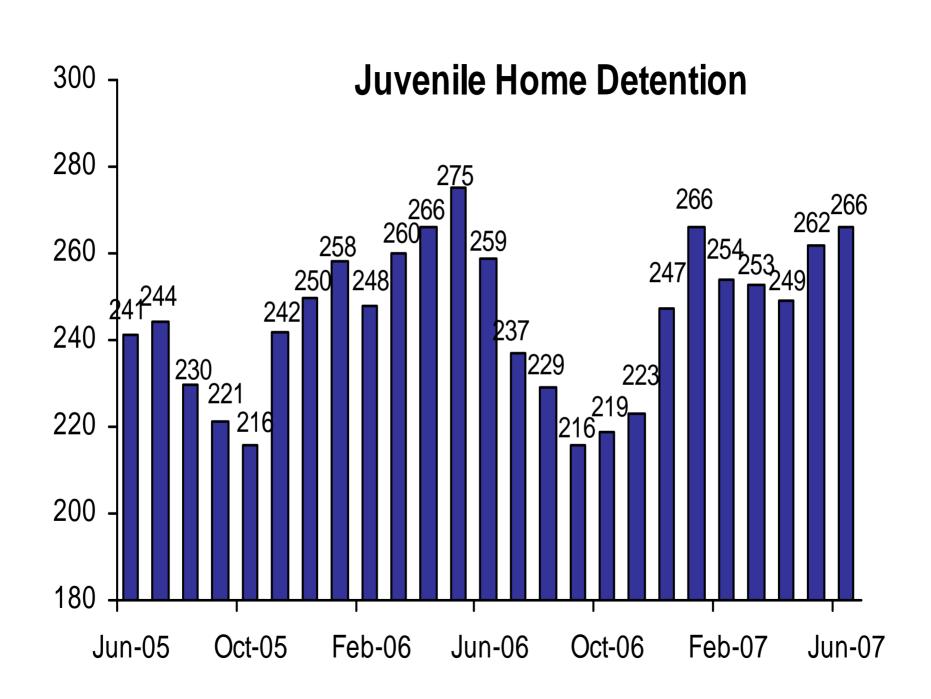








The increase beginning in October 2005 is due to more accurate data collection, including counting Intensive Probation use in addition to Standard use.



Juvenile Probation

■ # on standard probation
■ # on intensive probation

